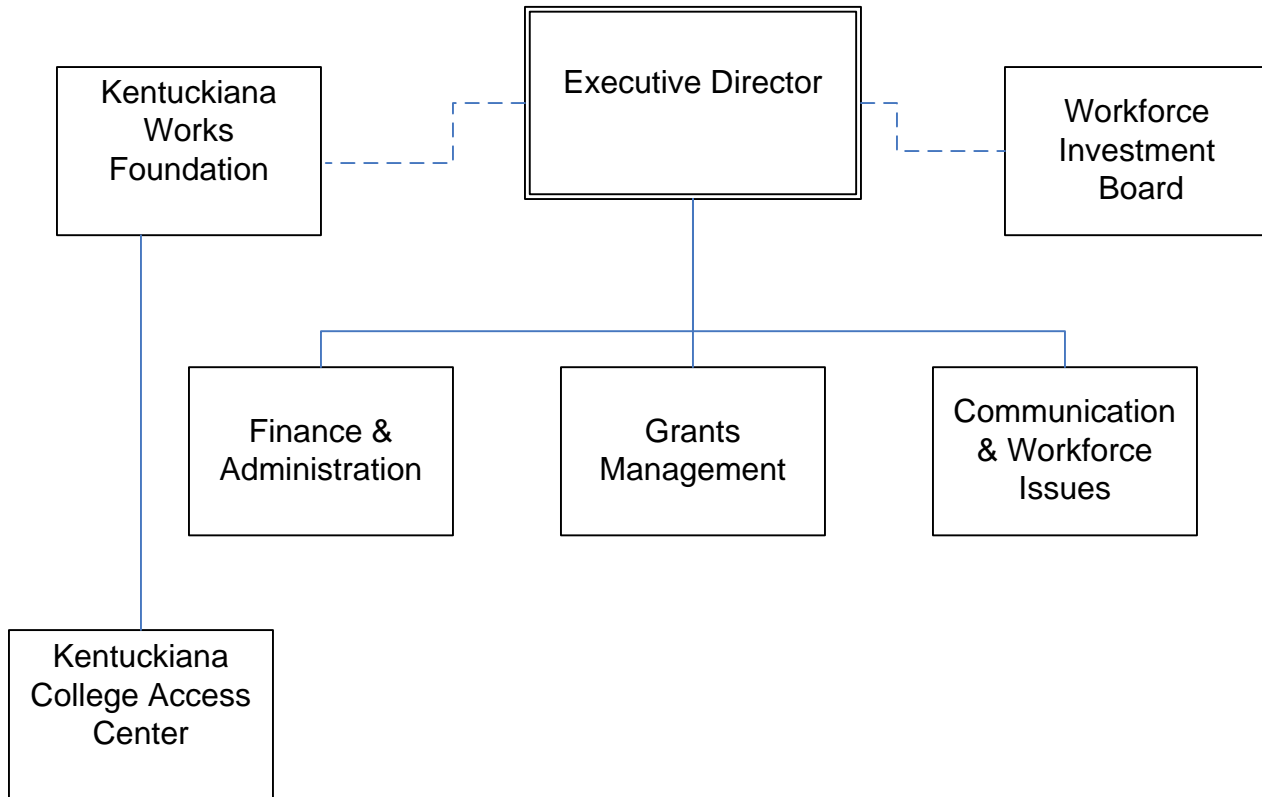




KentuckianaWorks



KENTUCKIANAWORKS

Mission

The mission of the KentuckianaWorks Board and its staff is to provide public leadership on the goal setting, performance measurement and system building needed to achieve our vision, while running and overseeing programs that complement our vision.

Our Vision: We envision the Louisville metropolitan area as home to a skilled and educated workforce whose qualifications give our community a competitive advantage in our efforts to make Louisville the nation's next "economic hotspot."

Who We Are: KentuckianaWorks is the workforce development agency of Louisville Metro Government, overseen by a board of directors representative of the community's businesses. KentuckianaWorks is charged with creating a workforce development system that benefits both employers and job seekers by promoting quality jobs, high skills, high wages and life-long learning.

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Programs and Services

KentuckianaWorks is not a direct service provider, but invests millions of dollars in local organizations that provide education, training and employment services to job seekers and employers. Some of these workforce initiatives include KentuckianaWorks One-Stop Career Centers. These award-winning centers provide a full array of workforce services to employers and job seekers including career development, resume assistance, human resources, training and staffing services. One of our contractors operates several Adult One-Stop Career Centers in the seven-county region, serving thousands of job seekers and hundreds of business customers each year. In addition, another contractor operates our Youth One-Stop Career Center at the Jefferson Education Center.

Kentuckiana College Access Center (KCAC): The Kentuckiana College Access Center provides free educational, financial aid and career counseling to adults and youth to assist them in identifying and successfully completing their educational and career goals.

Project Crew: CREW was initiated in the fall of 2003 as a partnership among Metropolitan College, Jefferson Community College, Career Resources, Inc. and KentuckianaWorks. This unique collaboration allows community college students and others to learn how potential programs of study connect with local career opportunities and what resources are available to help them stay in school and achieve their goals.

Youth Workforce Development Services: KentuckianaWorks supports many organizations in the community that provide career, leadership, educational and personal development services to youth.

KENTUCKIANAWORKS

Goals & Indicators

Strategically, the KentuckianaWorks Board is positioned to address three major economic and workforce investment goals:

- Raising the educational attainment levels of our citizens across the board - from GED's to Ph.D's.
- Creating a responsive workforce system that meets the needs of employers and economic development professionals.
- Aiming for and achieving quantum change, not just incremental progress, to move Greater Louisville into a new competitive position compared to our main competitors.

The Board will accomplish these goals by building business, education and community partnerships that address the life-long education, training and employment needs of our community.

KentuckianaWorks**Budget Summary**

| | Prior Year Actual 2005-2006 | Original Budget 2006-2007 | Revised Budget 2006-2007 | Mayor's Recommended 2007-2008 | Council Approved 2007-2008 |
|---------------------------------|--|--|---|--|---|
| General Fund Appropriation | 150,000 | 250,000 | 250,000 | 400,000 | 400,000 |
| Agency Receipts | 0 | 0 | 100,000 | 232,000 | 232,000 |
| Federal Grants | 6,524,700 | 8,741,200 | 8,989,200 | 11,749,000 | 11,749,000 |
| Total Revenue: | 6,674,700 | 8,991,200 | 9,339,200 | 12,381,000 | 12,381,000 |
| Personal Services | 717,000 | 860,800 | 860,800 | 883,400 | 883,400 |
| Contractual Services | 5,849,500 | 7,567,300 | 7,915,300 | 11,293,200 | 11,293,200 |
| Supplies | 13,800 | 39,500 | 39,500 | 78,400 | 78,400 |
| Equipment/Capital Outlay | 73,800 | 62,600 | 62,600 | 105,000 | 105,000 |
| Interdepartment Charges | 20,900 | 21,000 | 21,000 | 21,000 | 21,000 |
| Restricted & Other Proj Exp | 0 | 440,000 | 440,000 | 0 | 0 |
| Total Expenditure: | 6,675,000 | 8,991,200 | 9,339,200 | 12,381,000 | 12,381,000 |
| Expenditures By Activity | | | | | |
| Youth Opportunity Grant | 255,600 | 0 | 149,700 | 0 | 0 |
| WIB Youth Initiative | 150,000 | 250,000 | 250,000 | 400,000 | 400,000 |
| Workforce Inv Act Funds | 5,485,200 | 7,449,000 | 7,449,000 | 9,337,000 | 9,337,000 |
| Educational Opportunity Grant | 0 | 440,000 | 440,000 | 0 | 0 |
| DOL Work Incentive Grant | 138,700 | 0 | 0 | 0 | 0 |
| TANF Program | 0 | 0 | 0 | 1,347,000 | 1,347,000 |
| KentuckianaWorks Foundation | 645,500 | 852,200 | 1,050,500 | 1,297,000 | 1,297,000 |
| Total Expenditure: | 6,675,000 | 8,991,200 | 9,339,200 | 12,381,000 | 12,381,000 |

| KentuckianaWorks | | Position Detail | |
|---|--|---------------------------------------|------------------------------------|
| | | Mayor's Recommended FY2007-2008 | Council Approved FY2007-2008 |
| Position Allocation (in Full-Time Equivalents) | | | |
| Full-time | | 13 | 13 |
| Permanent Part-time | | 0 | 0 |
| Seasonal/Other | | 1 | 1 |
| Total Positions | | 14 | 14 |

Position Title

| | | |
|----------------------------------|---|---|
| Administrative Assistant | 1 | 1 |
| Administrative Clerk | 1 | 1 |
| Assistant Director | 1 | 1 |
| Business Accountant II | 1 | 1 |
| Business Manager II | 1 | 1 |
| Business Specialist | 1 | 1 |
| Director | 1 | 1 |
| Education Manager | 1 | 1 |
| Education Specialist | 1 | 1 |
| Executive Assistant | 1 | 1 |
| Grants Contract Coordinator | 1 | 1 |
| Public Information Supervisor | 1 | 1 |
| Staff Helper/Internal | 1 | 1 |
| Workforce Development Supervisor | 1 | 1 |